

2010

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Republic County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		Page No.	2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	7	2,089,270	538,848	
Bond & Interest	10-113	8	4,000		
Road & Bridge	79-1946	9	2,834,600	1,891,445	
Special Bridge	68-1135	10	127,538	68,296	
Health	65-204	11	436,700	74,274	
Appraiser's Cost	19-436	12	104,000	80,907	
Noxious Weed	2-1318	13	152,000	26,617	
Ambulance	65-6613	14	421,896	136,591	
Transportation	12-1680	15	102,050	19,151	
Hospital Maintenance	19-4606	16	208,208	182,121	
County Building	19-1573	17	147,126	22,766	
Employee Benefits	12-16,102	18	1,675,000	1,196,342	
Workers Compensation	44-505c	19	107,000	23,846	
Special Alcohol & Drug		20	10,301		
Special Parks & Recreation		21	5,817		
Noxious Weed Capital		22	23,127		
Emergency 911		23	82,885		
Wireless 911		24	41,238		
Solid Waste		25	249,500		
Hospital Sales Tax G.O Bond		26	1,415,538		
Fuel Center		27	473,274		
Non-Budgeted Funds		28-29			
Totals		XXXXXX	10,711,068	4,261,205	
Budget Summary					
Budget Summary - Other					
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	County Clerk's Use Only
Resolution					

November 1st Total
Assessed Valuation

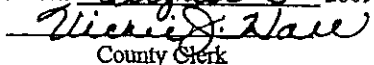
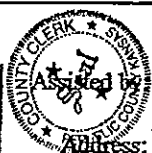
State Use Only

Received

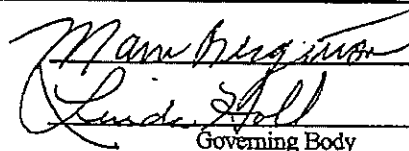
Reviewed by

Follow-up: Yes No

Attest: August 3 2009


 County Clerk


Address:


 Governing Body

Republic County

State of Kansas
County
2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 4,087,439
2. Debt Service Levy in 2009 Budget	- \$ 22,816
3. Tax Levy Excluding Debt Service	\$ 4,064,623
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 272,358
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 2,109,582
5b. Personal Property 2008	- 2,320,370
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	131,806
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	404,164
8. Total Estimated Valuation July 1, 2009	45,530,445
9. Total Valuation less Valuation Adjustment (8 minus 7)	45,126,281
10. Factor for Increase (7 divided by 9)	0.00896
11. Amount of Increase (10 times 3)	+ \$ 36,404
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 4,101,027
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,101,027

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Republic County

2010

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

-1 Budgeted Funds	Levy Amount for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	647,230	70,503	1,050	12,302	0
Bond & Interest	22,816	2,485	37	434	0
Road & Bridge	2,021,015	220,148	3,279	38,417	0
Special Bridge	69,952	7,620	113	1,330	0
Health	74,082	8,070	120	1,408	0
Appraiser's Cost	75,900	8,268	123	1,443	0
Noxious Weed	26,817	2,921	44	510	0
Ambulance	139,902	15,239	227	2,659	0
Transportation	19,534	2,128	32	371	0
Hospital Maintenance	186,537	20,319	303	3,546	0
County Building	69,952	7,620	113	1,330	0
Employee Benefits	733,702	79,922	1,190	13,947	0
Workers Compensation					
TOTAL	4,087,439	445,243	6,631	77,697	0

County Treas Motor Vehicle Estimate 445,243

County Treasurers Recreational Vehicle Estimate 6,631

County Treasurers 16/20M Vehicle Estimate 77,697

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.10893

Recreational Vehicle Factor 0.00162

16/20M Vehicle Factor 0.01901

Slider Factor 0.00000

2010

Republic County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	28,760	18,778	25,350	8-145
Road & Bridge	Spec. Highway Improve.	175,000	-	-	68-590
General	Equipment Reserve	-	-	50,000	19-119
Bond & Interest	General	-	-	4,000	10-117a
Total		203,760	18,778	79,350	
Adjustments			18,778	25,350	
Adjusted Totals		203,760	0	54,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

[illegible]

Republic County

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	1,229,179	1,432,707	904,679
Receipts:			
Ad Valorem Tax	829,978	640,758	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,410	4,892	1,500
Motor Vehicle Tax	92,465	87,212	70,503
Recreational Vehicle Tax	1,343	1,287	1,050
16/20M Vehicle Tax	14,347	15,153	12,302
Gross Earnings (Intangible) Tax	29,603	34,146	32,713
LAVTR			0
City and County Revenue Sharing			0
Telecommunication & Railroad machinery	5,651	2,430	0
Intangible tax		34,054	32,713
Local Alcoholic Liquor	1,666		1,500
In Lieu of Taxes (IRB)	380	300	300
Interest and charges on delinquent tax	29,660	13,233	7,000
Local retail sales tax	331,502	275,000	235,000
Licenses, Permits, and Fees:			
Mortgage registration tax	34,916	30,000	30,000
Officer's fees	20,821	20,000	20,000
Transfer from Motor Vehicle Operating Fund	28,760	18,778	25,350
Antique motor vehicle registration fees	2,175	1,070	1,000
Diversion fees	23,874	15,000	15,000
Use of Money and Property:			
Interest on idle funds	172,643	100,000	100,000
Tower and other rents	420	1,200	1,200
Other:			
Dispatch services	40,024	40,000	40,000
Emergency Management	4,302	8,000	8,000
Reimbursements	20,631	10,000	10,000
Prisoner board	67,017	16,676	
Dormant funds			4,000
Inmate phone commission	2,286	1,000	1,000
Insurance claims	6,044		
Election reimbursement	4,661		
Miscellaneous	149	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,781,728	1,371,189	651,131
Resources Available:	3,010,907	2,803,896	1,555,810

Republic County

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Resources Available:	3,010,907	2,803,896	1,555,810
Expenditures:			
County Commission	38,672	45,440	42,000
County Clerk	72,777	81,000	81,000
County Treasurer	71,338	77,400	78,800
County Attorney/Counselor	70,122	88,092	89,086
Register of Deeds	49,033	56,840	58,530
Sheriff	318,009	352,190	387,136
Communications	147,971	153,867	163,250
Jail	141,270	177,775	181,637
Emergency Management	32,564	37,922	37,922
Unified Court	47,579	57,416	62,416
Courthouse General	233,871	360,074	427,074
Custodian	42,843	44,717	45,500
Election	74,711	49,000	83,000
Appropriations and other general gov't.	237,440	317,484	351,919
Subtotal	1,578,200	1,899,217	2,089,270
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,578,200	1,899,217	2,089,270
Unencumbered Cash Balance Dec 31	1,432,707	904,679	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			2,089,270
Tax Required			533,460
Delinquency Computation % Rate	1.000%		5,388
Amount of 2009 Ad Valorem Tax			538,848
Mill Levy			11.835

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

2,069,588	2,103,217
No	No
No	

FUND PAGE - GENERAL DETAIL Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Expenditures:			
County Commission			
Salaries	36,277	37,440	36,500
Contractual	2,084	7,500	5,000
Commodities	311	500	500
Capital Outlay	0		
Total	38,672	45,440	42,000
County Clerk			
Salaries	65,854	70,000	70,500
Contractual	4,208	7,000	6,500
Commodities	2,715	3,500	3,500
Capital Outlay	0	500	500
Total	72,777	81,000	81,000
County Treasurer			
Salaries	60,846	63,500	64,500
Contractual	5,191	7,800	7,800
Commodities	5,301	5,600	6,000
Capital Outlay	0	500	500
Total	71,338	77,400	78,800
County Attorney/Counselor			
Salaries	60,375	64,272	67,486
Contractual	8,110	15,000	15,000
Commodities	1,637	3,000	3,000
Capital Outlay	0	5,820	3,600
Total	70,122	88,092	89,086
Register of Deeds			
Salaries	43,334	46,340	47,730
Contractual	3,150	4,900	5,200
Commodities	1,549	3,600	3,600
Record Preservation	1,000	1,500	1,500
Capital Outlay		500	500
Total	49,033	56,840	58,530
Sheriff			
Salaries	240,808	263,190	296,086
Contractual	62,283	68,000	69,750
Commodities	6,234	11,000	11,300
Capital Outlay	8,684	10,000	10,000
Total	318,009	352,190	387,136
Communications			
Salaries		139,867	148,250
Contractual	135,830	10,000	10,000
Commodities	8,667	3,000	4,000
Capital Outlay	3,474	1,000	1,000
Total	147,971	153,867	163,250
Jail			
Salaries	110,518	128,725	132,587
Contractual	8,565	18,050	18,050
Commodities	21,518	28,000	28,000
Capital Outlay	669	3,000	3,000
Total	141,270	177,775	181,637
Total - Page 7b	909,192	1,032,604	1,081,439

Republic County

2010

FUND PAGE - GENERAL Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Expenditures:			
Emergency Management			
Salaries	24,710	26,672	26,672
Contractual	4,077	4,800	4,800
Commodities	2,439	4,250	4,250
Training	738	1,200	1,200
Capital Outlay	600	1,000	1,000
Total	32,564	37,922	37,922
Unified Court			
Salaries			
Contractual	45,318	49,416	54,416
Commodities	2,261	3,000	3,000
Capital Outlay	0	5,000	5,000
Total	47,579	57,416	62,416
Courthouse General			
Salaries	12,010	14,500	14,500
Contractual	172,251	238,000	238,000
Commodities	9,852	35,000	35,000
Courthouse steps - matching	9,124		
Capital Outlay	30,634	72,574	139,574
Total	233,871	360,074	427,074
Custodian			
Salaries	33,502	37,117	37,900
Contractual	1,104	3,000	3,000
Commodities	8,237	4,000	4,000
Capital Outlay		600	600
Total	42,843	44,717	45,500
Election			
Salaries	39,247	37,000	43,000
Contractual	28,925	6,000	30,000
Commodities	6,539	6,000	10,000
Capital Outlay	0	0	0
Total	74,711	49,000	83,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7c	431,568	549,129	655,912

****Note: The Detail Total Expenditures should match to the General Subtotal.**

Republic County

2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	26,750	26,838	518
Receipts:			
Ad Valorem Tax	71,548	22,588	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,457	381	526
Motor Vehicle Tax	6,961	7,516	2,485
Recreational Vehicle Tax	101	111	37
16/20M Vehicle Tax	906	1,261	434
Telecommunication & Railroad machinery	487	86	0
In lieu of tax	33	10	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,493	31,953	3,482
Resources Available:	108,243	58,791	4,000
Expenditures:			
Bond principal	75,000	55,000	
Interest on bonds	6,404	3,272	
Commission and postage	1	1	
Transfer to General Fund			4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	81,405	58,273	4,000
Unencumbered Cash Balance Dec 31	26,838	518	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			4,000
Tax Required			0
Delinquency Computation % Rate	1.000%		0
Amount of 2009 Ad Valorem Tax			0
Mill Levy			0.000

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

103,504	58,372
No	No
No	

Republic County

2010

FUND PAGE - Road	Prior Year	Current Year	Proposed Year
Adopted Budget	Actual	Estimate	Budget
Road & Bridge	2008	2009	2010
Unencumbered Cash Balance Jan 1	100,908	176,235	256,427
Receipts:			
Ad Valorem Tax	1,540,725	2,000,805	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	25,920	8,975	5,000
Motor Vehicle Tax	154,674	161,904	220,148
Recreational Vehicle Tax	2,250	2,391	3,279
16/20M Vehicle Tax	22,016	27,164	38,417
Telecommunication & Railroad machinery	10,491	7,587	0
Special City & County Highway	394,875	360,386	398,298
In lieu of tax	706	880	500
Reimbursements - other	89,718	40,000	40,000
Used materials	54		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,241,429	2,610,092	705,642
Resources Available:	2,342,337	2,786,327	962,069
Expenditures:			
Salaries	719,681	772,500	795,700
Contractual services	46,201	76,400	73,400
Commodities	938,592	1,015,000	1,029,500
Capital outlay	145,227	140,000	320,000
Road improvements	141,401	526,000	616,000
Transfer to Special Highway Improvement Fund	175,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,166,102	2,529,900	2,834,600
Unencumbered Cash Balance Dec 31	176,235	256,427	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			2,834,600
Tax Required			1,872,531
Delinquency Computation % Rate	1.000%		18,914
Amount of 2009 Ad Valorem Tax			1,891,445
Mill Levy			41.542

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

2,325,128	2,664,900
No	No
No	

Republic County

2010

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	49,164	26,459	50,612
Receipts:			
Ad Valorem Tax	35,095	69,252	xxxxxxxxxxxxxxxxxx
Delinquent Tax	768	250	250
Motor Vehicle Tax	3,959	3,685	7,620
Recreational Vehicle Tax	57	54	113
16/20 M Vehicle Tax	837	618	1,330
Telecommunication & Railroad machinery	239	263	0
In lieu of tax	16	31	0
Reimbursements	100		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,071	74,153	9,313
Resources Available:	90,235	100,612	59,925
Expenditures:			
Bridge Construction	63,776	50,000	127,538
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	63,776	50,000	127,538
Unencumbered Cash Balance Dec 31	26,459	50,612	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			127,538
Tax Required			67,613
Delinquency Computation % Rate	1.000%		683
Amount of 2009 Ad Valorem Tax			68,296
Mill Levy			1.500

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

152,427	118,474
No	No
No	

Republic County

2010

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	77,016	110,588	70,763
Receipts:			
Ad Valorem Tax	74,870	73,341	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,024	377	200
Motor Vehicle Tax	5,844	7,865	8,070
Recreational Vehicle Tax	85	116	120
16/20 M Vehicle Tax	744	1,320	1,408
Slider	510	278	0
In lieu of tax	34	32	
Grants and reimbursements	335,327	289,066	282,608
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	418,438	372,395	292,406
Resources Available:	495,454	482,983	363,169
Expenditures:			
Salaries	254,845	267,000	280,000
Contractual services	102,061	68,720	73,700
Commodities	27,960	56,500	63,000
Capital outlay		20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	384,866	412,220	436,700
Unencumbered Cash Balance Dec 31	110,588	70,763	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			436,700
Tax Required			73,531
Delinquency Computation % Rate 1.000%			743
Amount of 2009 Ad Valorem Tax			74,274
Mill Levy			1.631

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

449,378	412,220
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	26,663	30,925	13,248
Receipts:			
Ad Valorem Tax	79,643	75,141	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,475	469	300
Motor Vehicle Tax	8,678	8,367	8,268
Recreational Vehicle Tax	126	124	123
16/20 M Vehicle Tax	1,377	1,404	1,443
Telecommunication & Railroad machinery	542	285	0
In lieu of tax	37	33	20
Reimbursements	3,966	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,844	86,323	10,654
Resources Available:	122,507	117,248	23,902
Expenditures:			
Salaries	74,764	85,500	85,000
Contractual services	13,812	13,000	13,500
Commodities	2,006	3,500	3,500
Capital outlay	1,000	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	91,582	104,000	104,000
Unencumbered Cash Balance Dec 31	30,925	13,248	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			104,000
Tax Required			80,098
Delinquency Computation % Rate	1.000%		809
Amount of 2009 Ad Valorem Tax			80,907
Mill Levy			1.777

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

100,500	104,000
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Noxious Weed			
Unencumbered Cash Balance Jan 1	178,785	144,474	85,902
Receipts:			
Ad Valorem Tax	25,175	26,549	xxxxxxxxxxxxxxxxxx
Delinquent Tax	984	243	260
Motor Vehicle Tax	5,977	2,645	2,921
Recreational Vehicle Tax	86	39	44
16/20 M Vehicle Tax	1,210	972	510
Telecommunication &	171	101	0
In lieu of tax	12	12	12
Sale of chemicals & labor	56,754	50,367	36,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,369	80,928	39,747
Resources Available:	269,154	225,402	125,649
Expenditures:			
Salaries	28,015	29,500	31,000
Contractual services	4,434	6,000	8,000
Commodities	91,306	100,000	110,000
Capital outlay	925	4,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	124,680	139,500	152,000
Unencumbered Cash Balance Dec 31	144,474	85,902	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			152,000
Tax Required			26,351
Delinquency Computation % Rate	1.000%		266
Amount of 2009 Ad Valorem Tax			26,617
Mill Levy			0.585

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

150,200	155,500
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	112,188	140,847	92,496
Receipts:			
Ad Valorem Tax	140,380	138,503	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,664	840	1,000
Motor Vehicle Tax	15,691	14,738	15,239
Recreational Vehicle Tax	228	218	227
16/20 M Vehicle Tax	2,420	2,572	2,659
Slider	956	527	0
In lieu of tax	64	61	50
Collections	212,550	175,000	175,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	374,953	332,459	194,175
Resources Available:	487,141	473,306	286,671
Expenditures:			
Salaries	245,212	269,466	310,552
Contractual services	43,666	47,644	47,644
Commodities	27,952	37,500	37,500
Capital outlay	2,431	10,000	10,000
Ambulance equipment	7,033	15,200	15,200
Public education	0	1,000	1,000
Building payment	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	346,294	380,810	421,896
Unencumbered Cash Balance Dec 31	140,847	92,496	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			421,896
Tax Required			135,225
Delinquency Computation % Rate 1.000%			1,366
Amount of 2009 Ad Valorem Tax			136,591
Mill Levy			3.000

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

370,475	380,810
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Transportation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	50,152	63,984	58,000
Receipts:			
Ad Valorem Tax	22,742	19,339	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	383	137	50
Motor Vehicle Tax	3,220	2,387	2,128
Recreational Vehicle Tax	47	35	32
16/20 M Vehicle Tax	219	535	371
Slider	155	74	0
In lieu of tax	10	9	10
Fees and fares	2,795	2,500	2,500
North Central Ks. Transit Council - Grant	30,081	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,652	45,016	25,091
Resources Available:	109,804	109,000	83,091
Expenditures:			
Salaries	18,530	20,000	22,000
Contractual services	17,306	17,000	17,500
Commodities	9,984	14,000	14,500
Capital outlay		0	48,050
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	45,820	51,000	102,050
Unencumbered Cash Balance Dec 31	63,984	58,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			102,050
Tax Required			18,959
Delinquency Computation % Rate 1.000%			192
Amount of 2009 Ad Valorem Tax			19,151
Mill Levy			0.421
2008/2009 Budget Authority Amount:	64,250	96,000	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Republic County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	213	4,898	3,240
Receipts:			
Ad Valorem Tax	187,174	184,672	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,423	1,114	450
Motor Vehicle Tax	20,921	19,652	20,319
Recreational Vehicle Tax	304	290	303
16/20 M Vehicle Tax	3,227	3,429	3,546
Slider	1,274	703	0
In lieu of tax	86	82	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	216,409	209,942	24,668
Resources Available:	216,622	214,840	27,908
Expenditures:			
Appropriation to the Hospital	211,724	211,600	208,208
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	211,724	211,600	208,208
Unencumbered Cash Balance Dec 31	4,898	3,240	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			208,208
Tax Required			180,300
Delinquency Computation % Rate 1.000%			1,821
Amount of 2009 Ad Valorem Tax			182,121
Mill Levy			4.000

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

211,724	211,600
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	22,951	44,799	115,455
Receipts:			
Ad Valorem Tax	70,190	69,252	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,089	396	50
Motor Vehicle Tax	7,783	7,369	7,620
Recreational Vehicle Tax	114	109	113
16/20 M Vehicle Tax	806	1,236	1,330
Slider	478	263	0
In lieu of tax	32	31	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,492	78,656	9,133
Resources Available:	103,443	123,455	124,588
Expenditures:			
Building improvements and equipping	58,644	8,000	147,126
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	58,644	8,000	147,126
Unencumbered Cash Balance Dec 31	44,799	115,455	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			147,126
Tax Required			22,538
Delinquency Computation % Rate 1.000%			228
Amount of 2009 Ad Valorem Tax			22,766
Mill Levy			0.500

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

64,250	111,360
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	1,096,958	1,045,246	390,762
Receipts:			
Ad Valorem Tax	946,727	726,365	xxxxxxxxxxxxxxxxxx
Delinquent Tax	18,667	5,630	4,500
Motor Vehicle Tax	105,866	99,486	79,922
Recreational Vehicle Tax	1,535	1,469	1,190
16/20 M Vehicle Tax	18,775	17,289	13,947
Telecommunication & Railroad machinery	6,446	2,754	0
In lieu of tax	434	320	300
Reimbursements	6,518	7,203	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,104,968	860,516	99,859
Resources Available:	2,201,926	1,905,762	490,621
Expenditures:			
Social Security	170,719	200,000	200,000
KPERS	112,976	175,000	185,000
Unemployment tax	6,899	12,000	12,000
Health insurance	845,313	1,100,000	1,250,000
Other insurance	20,773	28,000	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,156,680	1,515,000	1,675,000
Unencumbered Cash Balance Dec 31	1,045,246	390,762	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			1,675,000
Tax Required			1,184,379
Delinquency Computation % Rate	1.000%		11,963
Amount of 2009 Ad Valorem Tax			1,196,342
Mill Levy			26.276

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

1,612,600	1,665,000
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Workers Compensation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	241,094	167,387	83,392
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	755	81	
Motor Vehicle Tax	228		
Recreational Vehicle Tax	1		
16/20 M Vehicle Tax	1,479		
Telecommunication & Railroad machinery			
Reimbursements	8,532	9,093	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,995	9,174	0
Resources Available:	252,089	176,561	83,392
Expenditures:			
Insurance premiums	84,702	89,169	107,000
Payment of claims		0	
Administrative cost		4,000	
Supplies		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	84,702	93,169	107,000
Unencumbered Cash Balance Dec 31	167,387	83,392	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures/Non-Appropriated Bal			107,000
Tax Required			23,608
Delinquency Computation % Rate 1.000%			238
Amount of 2009 Ad Valorem Tax			23,846
Mill Levy			0.524

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

238,597	165,500
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,679	5,066	7,266
Receipts:			
Private club liquor tax	3,187	3,000	3,035
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,187	3,000	3,035
Resources Available:	5,866	8,066	10,301
Expenditures:			
Alcohol and drug abuse programs	800	800	10,301
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	800	800	10,301
Unencumbered Cash Balance Dec 31	5,066	7,266	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

1,719	6,960
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Special Parks & Recreation			
Unencumbered Cash Balance Jan 1	1,151	2,817	4,317
Receipts:			
Private club liquor tax	1,666	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,666	1,500	1,500
Resources Available:	2,817	4,317	5,817
Expenditures:			
Contractual services	0	0	5,817
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	5,817
Unencumbered Cash Balance Dec 31	2,817	4,317	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

1,719	4,151
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	23,127	23,127	23,127
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	23,127	23,127	23,127
Expenditures:			
Capital outlay			23,127
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	23,127
Unencumbered Cash Balance Dec 31	23,127	23,127	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

23,127	23,127
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Emergency 911			
Unencumbered Cash Balance Jan 1	49,077	54,885	58,885
Receipts:			
Telephone user fees	22,861	24,000	24,000
Interest on Idle Funds	384		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,245	24,000	24,000
Resources Available:	72,322	78,885	82,885
Expenditures:			
Equipment and maintenance	17,437	20,000	30,000
Reserve for future enhancements			52,885
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,437	20,000	82,885
Unencumbered Cash Balance Dec 31	54,885	58,885	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

81,692	77,377
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	20,647	26,238	31,238
Receipts:			
Telephone user fees	8,546	10,000	10,000
Interest on Idle Funds	166		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,712	10,000	10,000
Resources Available:	29,359	36,238	41,238
Expenditures:			
Equipment and maintenance	3,121	5,000	10,000
Reserve for future enhancements			31,238
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,121	5,000	41,238
Unencumbered Cash Balance Dec 31	26,238	31,238	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

25,492	30,647
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Solid Waste			
Unencumbered Cash Balance Jan 1	103,766	69,851	25,951
Receipts:			
User fees	194,231	195,000	223,549
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	194,231	195,000	223,549
Resources Available:	297,997	264,851	249,500
Expenditures:			
Solid Waste:			
Salaries	36,517	40,000	41,000
Contractual	21,536	6,700	20,000
Commodities	12,395	21,000	16,000
Capital	17,218	5,000	5,000
Landfill tonnage fees	140,480	152,000	152,000
Recycling:			
Salaries		1,500	
Contractual		12,700	2,500
Commodities			10,000
Capital			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	228,146	238,900	249,500
Unencumbered Cash Balance Dec 31	69,851	25,951	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

264,688	238,900
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Hospital Sales Tax G.O Bond			
Unencumbered Cash Balance Jan 1	609,357	805,169	930,538
Receipts:			
Local retail sales tax	543,799	480,000	480,000
Interest on idle funds	14,255	7,205	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	558,054	487,205	485,000
Resources Available:	1,167,411	1,292,374	1,415,538
Expenditures:			
Bond principle	185,000	190,000	200,000
Interest on bonds	177,242	171,736	165,905
Commission and postage		100	100
Reserve for future payments			1,049,533
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	362,242	361,836	1,415,538
Unencumbered Cash Balance Dec 31	805,169	930,538	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

975,136	1,221,014
No	No
No	

Republic County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fuel Center	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance Jan 1	45,687	73,274	73,274
Receipts:			
Reimbursements for fuel	326,468	355,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	326,468	355,000	400,000
Resources Available:	372,155	428,274	473,274
Expenditures:			
Fuel	298,782	350,000	450,000
Repairs	99	5,000	23,274
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	298,881	355,000	473,274
Unencumbered Cash Balance Dec 31	73,274	73,274	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009
Possible Cash Violation for 2008:

398,609	355,000
No	No
No	

Republic County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

PRIOR YEAR ACTUAL - 2008													
Nonbudgeted Funds:	EMS		Health		Conceded		Worshippers		Heritage		Sheriff's		Equipment
	Memorials	498	Memorials	3,949	PATE	8,068	Carry	Trust	Trust	Grant	Registration	Deeds	Reserve
Unencumbered Cash Balance, Jan 1							280	4,408	(12,511)		120	6,362	400,000
Receipts:													
Fees													
Grants					1,490		240	1,071			280	6,799	9,874
Transfer to other funds													3,386
Drug forfeitures													0
Matching													0
Loan application & repayment										9,125			9,125
Interest													0
Total Receipts													0
Resources Available:													12,511
Expenditures:													400,000
Salaries													0
Supplies and services													400
Capital outlay													18,757
Loans													0
Administrative costs													0
Transfer to other funds													0
Total Expenditures													19,957
Unencumbered Cash Balance, Dec 31													404,278

Republic County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Nonbudgeted Funds:

PRIOR YEAR ACTUAL 2008												
	Treasurer's	Special Highway	Special Road	Solid Waste Reserve	Drug Dog	Wireless 911 Grant	Flex Benefits	Sheriff's Drug Trust	Industrial Development Revolving		Total	
	Motor Vehicle	Improvement	Employment								Nonbudgeted Funds	
Unencumbered Cash Balance, Jan 1	28,759	222,650	53,781	75,000	1,063	0	0	0	113,891	0	906,318	0
Receipts:												
Fees	55,582										0	0
Grants											65,456	
Transfer from other funds		175,000									3,386	
Drug forfeitures								367			175,000	
Loan applications & repayments											367	
Interest									185,629		194,754	
									257		257	
Total Receipts	55,582	175,000	0	0	0	0	0	367	185,886	0	439,228	0
Resources Available:	84,341	397,650	53,781	75,000	1,063	0	0	367	295,777	0	1,345,538	0
Expenditures:												
Salaries	31,462										423,685	
Supplies and services	5,341	169,712									31,462	
Capital outlay			8,883								175,053	
Loans											9,283	
Administrative costs									109,670		128,427	
Transfer to other funds	28,760								6,509		6,509	
Total Expenditures	65,563	169,712	8,883	0	0	0	0	0	116,179	0	379,494	0
Unencumbered Cash Balance, Dec 31	88,778	227,938	44,898	75,000	1,063	0	0	367	183,598	0	966,044	0

NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on the 3rd day of August, 2009, at 10:00 a.m. at the county courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office
and will be available at this hearing.


BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,578,200	17.752	1,899,217	13.879	2,089,270	538,848	11.835
Bond & Interest	81,405	1.530	58,273	0.489	4,000		
Road & Bridge	2,166,102	32.955	2,529,900	43.338	2,834,600	1,891,445	41.542
Special Bridge	63,776	0.750	50,000	1.500	127,538	68,296	1.500
Health	384,866	1.601	412,220	1.589	436,700	74,274	1.631
Appraiser's Cost	91,582	1.703	104,000	1.628	104,000	80,907	1.777
Noxious Weed	124,680	0.538	139,500	0.575	152,000	26,617	0.585
Ambulance	346,294	3.000	380,810	3.000	421,896	136,591	3.000
Transportation	45,820	0.486	51,000	0.419	102,050	19,151	0.421
Hospital Maintenance	211,724	4.000	211,600	4.000	208,208	182,121	4.000
County Building	58,644	1.500	8,000	1.500	147,126	22,766	0.500
Employee Benefits	1,156,680	20.250	1,515,000	15.733	1,675,000	1,196,342	26.276
Workers Compensation	84,702		93,169		107,000	23,846	0.524
Special Alcohol & Drug	800		800		10,301		
Special Parks & Recreation					5,817		
Noxious Weed Capital					23,127		
Emergency 911	17,437		20,000		82,885		
Wireless 911	3,121		5,000		41,238		
Solid Waste	228,146		238,900		249,500		
Hospital Sales Tax G.O Bond	362,242		361,836		1,415,538		
Fuel Center	298,881		355,000		473,274		
Non-Budgeted Funds	379,494						
Totals	7,684,596	86.065	8,434,225	87.650	10,711,068	4,261,205	93.591
Less: Transfers	203,760		0		54,000		
Net Expenditure	7,480,836		8,434,225		10,657,068		
Total Tax Levied	4,074,872		4,087,439		XXXXXXXXXX		
Assessed Valuation	47,388,805		46,634,043		45,530,445		
Outstanding Indebtedness, January 1,							
G.O. Bonds	4,820,000		4,580,000		4,320,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	95,000		70,000		45,000		
Total	4,915,000		4,650,000		4,365,000		

*Tax rates are expressed in mills

Vernice Hale
Clerk



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(First published in The Belleville Telescope, Thursday, July 23, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of Republic County will meet on the 3rd day of August, 2009 at 10:00 a.m. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The County Clerk's Office, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Prior Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate*
General	1,578,200	17.752	1,899,217	13.879	2,089,270	538,848	11.835
Bond & Interest	81,405	1.530	68,273	0.489	4,000		
Road & Bridge	2,166,102	32.955	2,529,900	43.338	2,834,600	1,891,445	41.542
Special Bridge	63,776	0.750	50,000	1.500	127,538	68,296	1.500
Health	384,866	1.801	412,220	1.589	436,700	74,274	1.631
Appraiser's Cost	91,682	1.703	104,000	1.628	104,000	80,907	1.777
Noxious Weed	124,680	0.538	139,500	0.575	152,000	26,617	0.585
Ambulance	346,294	3.000	380,810	3.000	421,896	136,591	3.000
Transportation	45,820	0.488	51,000	0.419	102,050	19,151	0.421
Hospital Maintenance	211,724	4.000	211,600	4.000	208,208	182,121	4.000
County Building	58,844	1.500	8,000	1.500	147,126	22,766	0.500
Employee Benefits	1,156,680	20.250	1,515,000	16.733	1,875,000	1,198,342	26.276
Workers Compensation	84,702		93,169		107,000	23,846	0.524
Special Alcohol & Drug	800		800		10,301		
Special Parks & Recreation					5,817		
Noxious Weed Capital					23,127		
Emergency 911	17,437		20,000		82,885		
Wireless 911	3,121		5,000		41,238		
Solid Waste	228,146		238,900		249,500		
Hospital Sales Tax G.O. Bond	362,242		361,838		1,416,538		
Fuel Center	298,881		355,000		473,274		
Non-Budgeted Funds	379,494						
Totals	7,684,596	86.065	8,434,225	87.650	10,711,068	4,261,205	93.591
Less: Transfers	203,760		0		54,000		
Net Expenditures	7,480,836		8,434,225		10,657,068		
Total Tax Levied	4,074,872		4,087,439		xxxxxxxxxxxx		
Assessed Valuation	47,388,805		46,634,043		45,530,445		

	2007	2008	2009
Outstanding Indebtedness, January 1,			
G.O. Bonds	4,820,000	4,580,000	4,320,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	95,000	70,000	45,000
Total	4,915,000	4,650,000	4,365,000

*Tax rates are expressed in mills

Vickie Hall
City Clerk

Other District Funds	Prior Year Actual for 2008		Prior Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	July 1 Est. Valuation	Estimate Tax Rate*
Fire District No. 1	8,316	4.110	9,013	4.070	9,709	1,965,089	4.162
Fire District No. 2	4,840	4.384	4,893	3.858	4,481	944,231	4.024

(First published in The Belleville
Telescope, Thursday,
August 13, 2009)11

RESOLUTION NO. 2009-27

A resolution expressing the property taxation policy of the Board of Republic Commissioners with respect to financing the 2010 annual budget for.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Republic budget exceed the amount levied to finance the 2009 Republic budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Republic provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Republic budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Republic County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Republic County budget due to the above mentioned constraints and that all persons are invited and encouraged to attend budget meeting conducted by the board of Republic County Commissioners. The date and time of budget hearings with the Board of Republic County Commissioners will be published in the Belleville Telescope. Interested persons can also address questions concerning the budget to the County Clerk's office by calling (785) 527-7231 between the hours of 7:30 a.m. To 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 10th day of August, 2009 by the Board of Republic Commissioners.

BOARD OF COUNTY
COMMISSIONERS

Franklin Rytch

Linda Holl

Marvin Bergstrom